

Explanation of variances

Harlton Parish Council

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	8,500	8,500			
Box 3 <i>Total other receipts</i>	3,768	131	3637	-97%	2018 - £2,506 grant received from Village Hall Trustees 2019 - £427.10 vat to be recovered.
Box 4 <i>Staff costs</i>	2,996	3115	119		
Box 5 <i>Loan interest/ capital repayments</i>	NIL	NIL			
Box 6 <i>All other payments</i>	10,401	5,287	5114	-49%	2018 - £6,330.06 Village Hall ceiling/window repairs £315.00 Glebe Tree Survey 2019 - £1,650 purchase of defibrillator
Box 9 <i>Total fixed assets & long term investments & assets</i>	272, 859	274,509			Defibrillator added to Asset Register
Box 10 <i>Total borrowings</i>	NIL	NIL			
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				