

Explanation of variances – pro forma

Name of smaller authority: **Harlton Parish Council**

County area (local councils and South Cambridgeshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,594	11,687				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,500	8,500	0	0.00%	NO		
3 Total Other Receipts	867	1,137	270	31.14%	YES		2022/23 includes £808.61 VAT reclaim receipt, £302.20 PAYE deduction/ underpayment refers.
4 Staff Costs	3,115	3,367	252	8.09%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,159	4,499	-4,660	50.88%	YES		2021/22 includes tree safety works @cost £3,714; S137 - £1,035 pledge /donation to Cambridge Approaches re EWR, signage £121.32; Topsy Dog Waste Bin £438; Glebe wall repairs £1,125
7 Balances Carried Forward	11,687	13,458			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	274,509	274,509	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		