

## Explanation of variances - Harlton Parish Council

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,078	7,259			
2 Precept or Rates and Levies	9,500	10,000	500	5.26%	
3 Total Other Receipts	324	3,754	3,430	1058.64%	£2,000 East West Rail receipt for Land Survey Agreement payment fee received 2025/26; VAT receipt of £1085 ( re tree works 2024/25)
4 Staff Costs	3,877	3,877	0		
5 Loan Interest/Capital Repayment	0	0	0		
6 All Other Payments	8,766	5,339	-3,427	39.09%	Tree Survey and significant remedial tree works 2024/25 £4782, Insurance re-instatement valuation; Glebe wall repair £280.00. Tree work 2025-26 to fell tree £2016.00
7 Balances Carried Forward	7,259	11,797			
8 Total Cash and Short Term Investments	7,259	11,797			
9 Total Fixed Assets plus Other Long Term Investments and Assets	286,909	286,909	0		Village hall re-instatement valuation for insurance purposes only in 2024
10 Total Borrowings	0		0		